

MEDI-CAL EXPENDITURES BY SERVICE CATEGORY FISCAL YEAR 2006-07

SERVICE CATEGORY	TOTAL FUNDS	FEDERAL FUNDS	STATE FUNDS
PROFESSIONAL	\$3,818,883,650	\$2,014,054,100	\$1,804,829,550
PHYSICIANS	\$1,181,114,340	\$591,866,590	\$589,247,750
OTHER MEDICAL	\$1,917,536,550	\$997,230,930	\$920,305,620
COUNTY OUTPATIENT	\$165,292,480	\$122,567,560	\$42,724,920
COMMUNITY OUTPATIENT	\$554,940,290	\$302,389,030	\$252,551,260
PHARMACY	\$1,979,578,910	\$970,418,170	\$1,009,160,730
HOSPITAL INPATIENT	\$6,957,179,370	\$4,380,734,230	\$2,576,445,140
COUNTY INPATIENT	\$2,425,922,790	\$1,916,887,680	\$509,035,110
COMMUNITY INPATIENT	\$4,531,256,580	\$2,463,846,550	\$2,067,410,030
LONG TERM CARE	\$4,295,755,270	\$2,123,566,310	\$2,172,188,960
NURSING FACILITIES	\$3,875,308,530	\$1,915,967,530	\$1,959,341,000
ICF-DD	\$420,446,740	\$207,598,780	\$212,847,960
OTHER SERVICES	\$1,403,289,000	\$770,697,930	\$632,591,070
MEDICAL TRANSPORTATION	\$139,308,390	\$67,830,590	\$71,477,800
OTHER SERVICES	\$1,079,114,380	\$611,501,800	\$467,612,570
HOME HEALTH	\$184,866,230	\$91,365,540	\$93,500,700
TOTAL FEE-FOR-SERVICE	\$18,454,686,200	\$10,259,470,740	\$8,195,215,460
MANAGED CARE	\$5,700,061,350	\$2,796,955,350	\$2,903,106,010
TWO PLAN MODEL	\$3,348,337,640	\$1,635,272,060	\$1,713,065,580
COUNTY ORGANIZED HEALTH SYSTEMS	\$1,532,295,040	\$754,728,580	\$777,566,460
GEOGRAPHIC MANAGED CARE	\$480,993,860	\$239,024,020	\$241,969,840
PHP & OTHER MANAG. CARE	\$338,434,810	\$167,930,690	\$170,504,120
DENTAL	\$566,079,390	\$292,788,530	\$273,290,860
MENTAL HEALTH	\$1,448,883,610	\$1,447,682,540	\$1,201,060
AUDITS/ LAWSUITS	\$12,332,180	\$926,040	\$11,406,140
EPSDT SCREENS	\$70,712,670	\$34,684,860	\$36,027,820
MEDICARE PAYMENTS	\$3,274,385,000	\$917,114,500	\$2,357,270,500
STATE HOSP./DEVELOPMENTAL CNTRS.	\$313,371,100	\$313,370,360	\$730
MISC. SERVICES	\$2,777,240,900	\$2,766,676,840	\$10,564,060
RECOVERIES	-\$262,023,440	-\$129,459,680	-\$132,563,760
GRAND TOTAL MEDI-CAL	\$32,355,728,950	\$18,700,210,070	\$13,655,518,880